

Clinical Assessment for Systems Strengthening (CLASS)

[Track 1.0 Grantee] ASSESSMENT

Entrance Meeting

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CHIEF MEDICAL OFFICER

[Date]

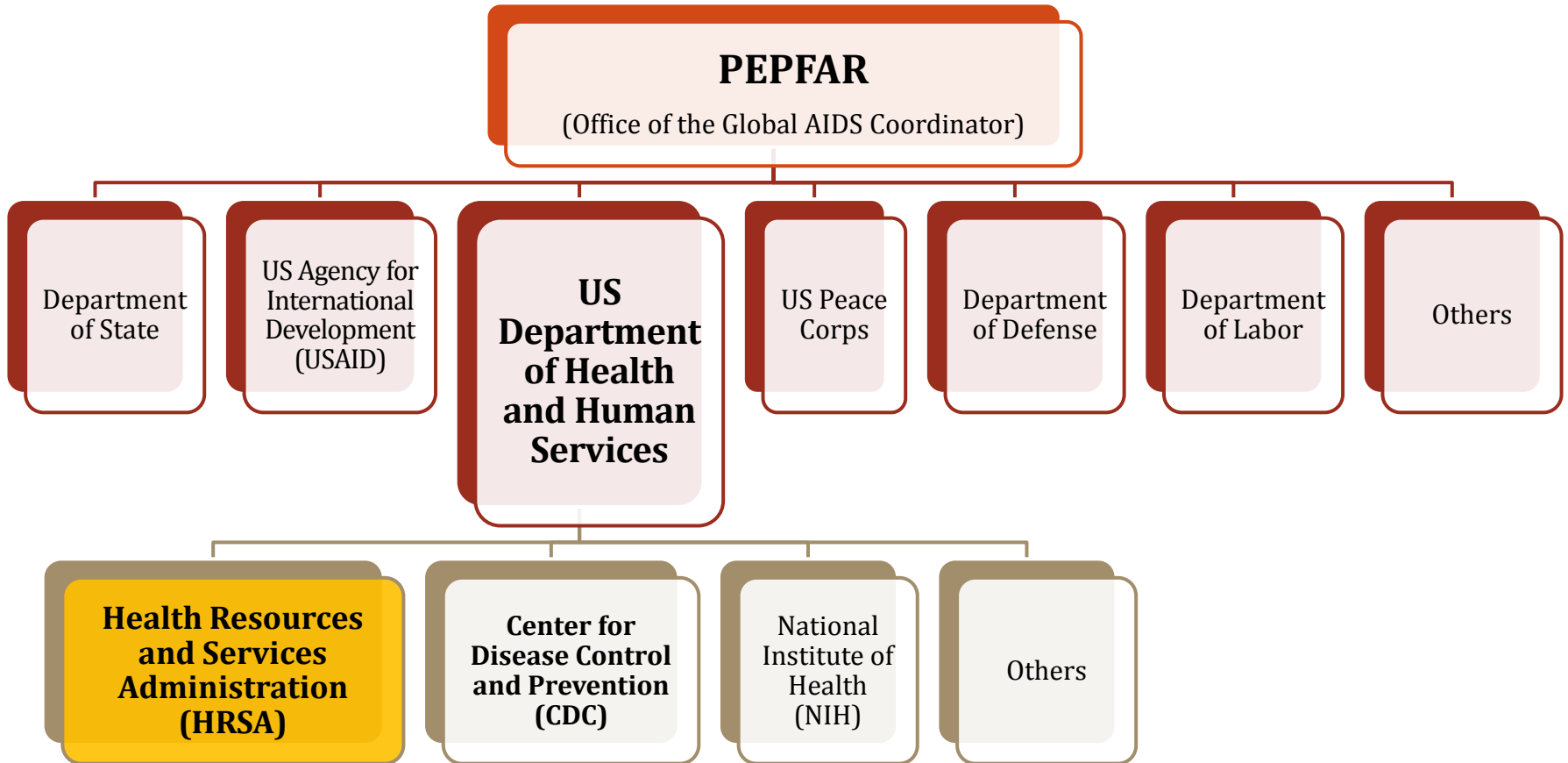
HRSA, HIV/AIDS BUREAU, GLOBAL HIV/AIDS PROGRAM

Entrance Meeting

AGENDA

1. Introductions
2. HRSA's Role in PEPFAR
3. Assessment Overview
4. Today's Schedule
5. Questions and Answers

PEPFAR/DHHS/HRSA



HRSA Global HIV/AIDS Portfolio

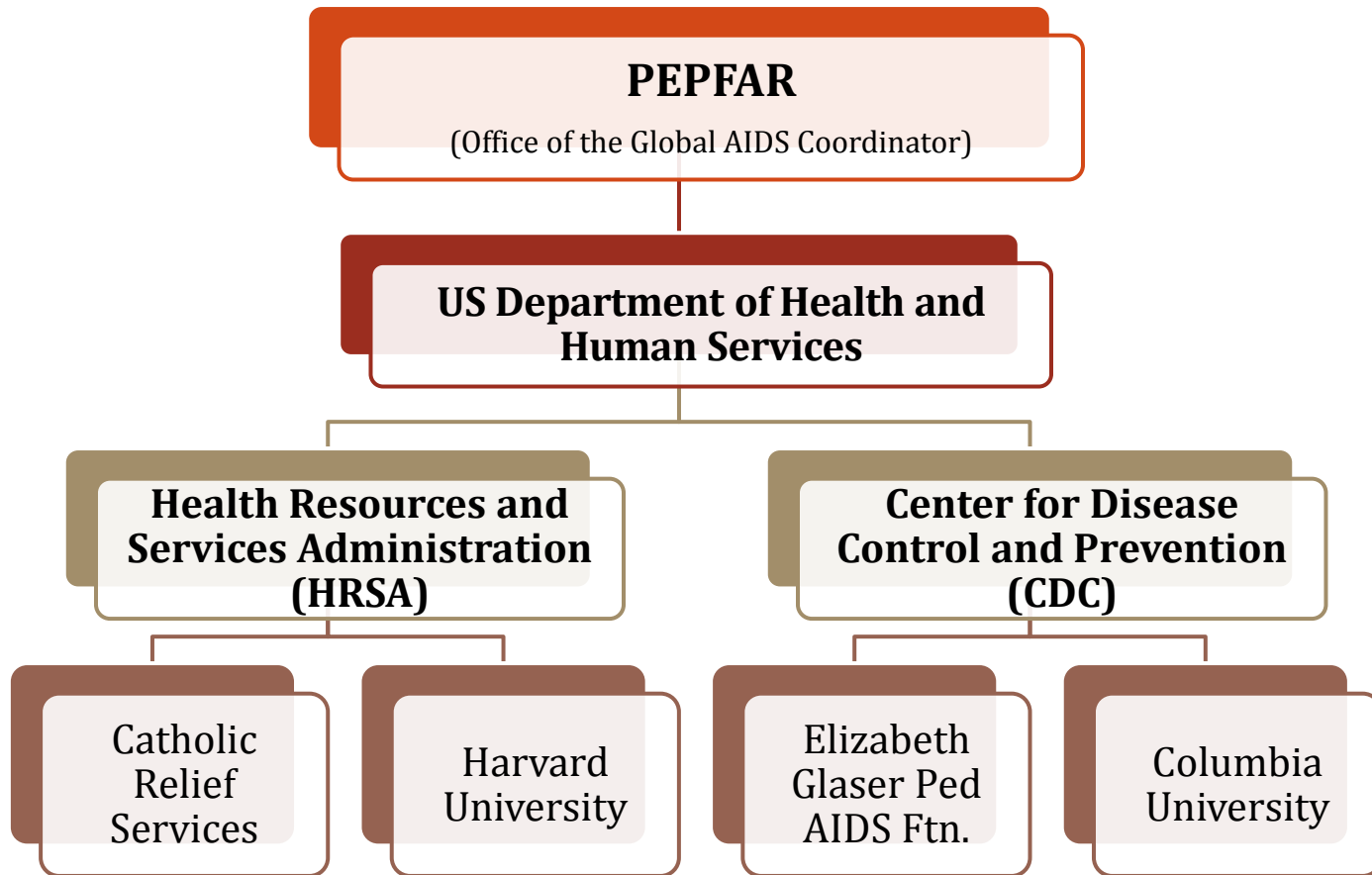
Care & Treatment

Grantee	No. of Countries	No. of Sites	Cum. No. of Individuals on ART	Est. FY09 Funding Level
Catholic Relief Services	10	187	192,400	\$134.9 million
Harvard University	3	68	106,500	\$58.8 million

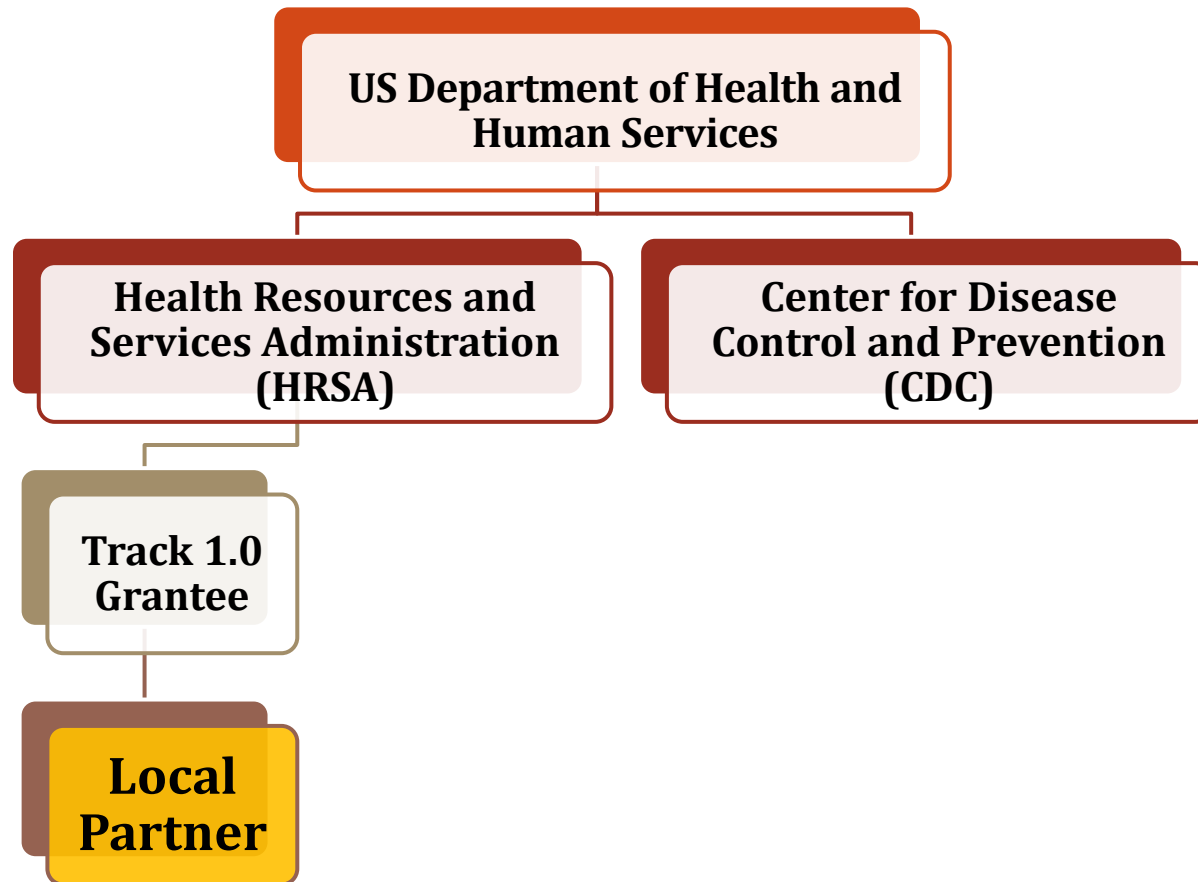
Capacity Building/Training

Grantee	Function	No. of Countries	Est. FY09 Funding Level
University of Washington (I-TECH)	<ul style="list-style-type: none"> • Training • Capacity Building 	14	\$48.5 million
American International Health Alliance (Twinning Center)	<ul style="list-style-type: none"> • Twinning Partnerships • Mentoring/Volunteering 	11	\$10.6 million
Columbia University (Nursing Capacity Building Initiative)	<ul style="list-style-type: none"> • Nursing Capacity Building 	3*	\$0.95 million
NY AIDS Institute (International HIVQUAL)	<ul style="list-style-type: none"> • Quality Improvement 	8+	\$2.1 million
New Partners Initiative (5 grantees)	<ul style="list-style-type: none"> • Local Partner Capacity Development 	5	\$4.9 million

Track 1.0 ART Programs

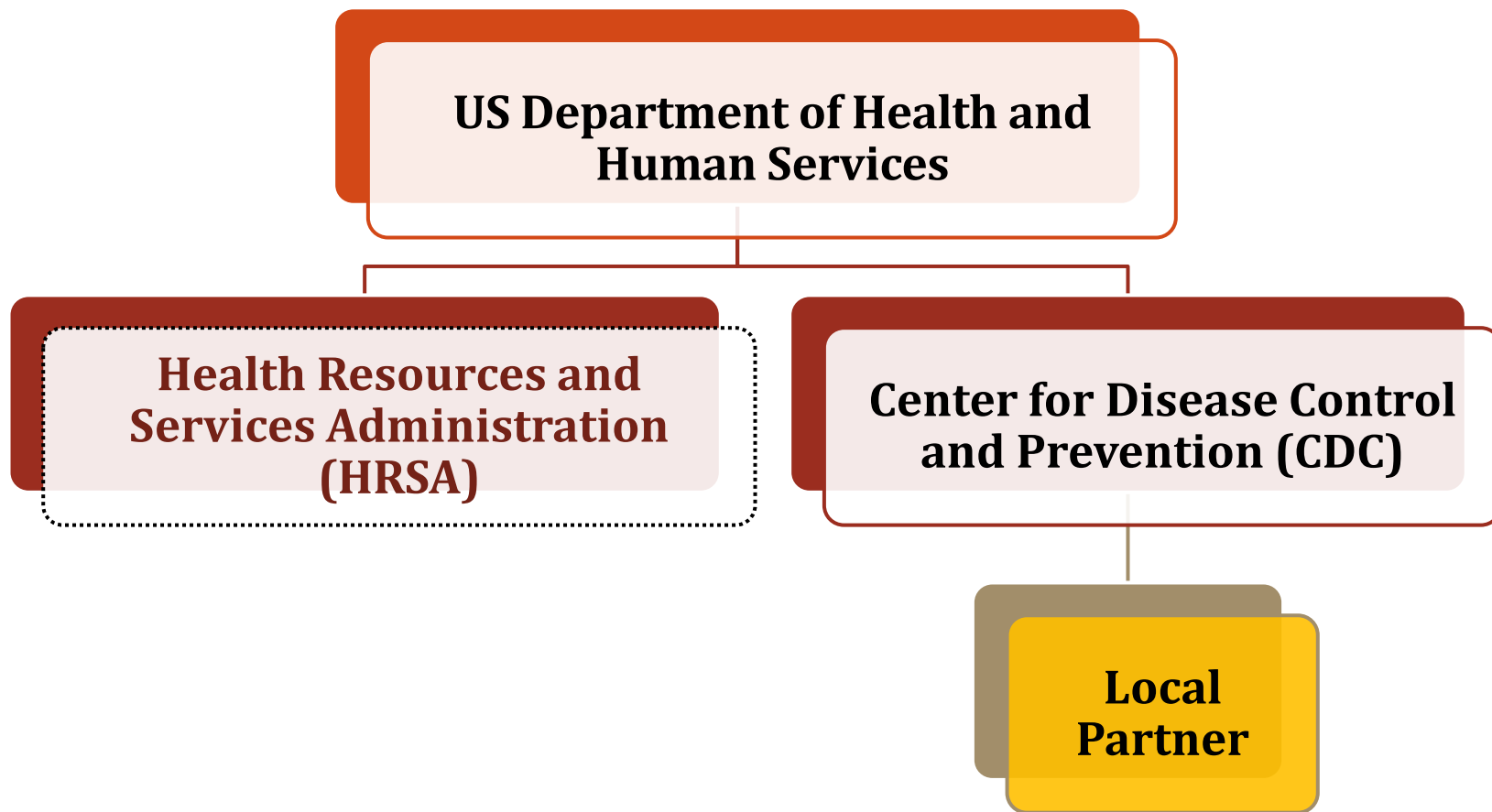


Funding Flow: Current



Funding Flow: Post-Transition

(Proposed)



CLINICAL ASSESSMENT FOR SYSTEMS STRENGTHENING (CLASS)

[Track 1.0 Grantee] Assessment

[Date]

Purpose

- The purpose of HRSA conducting a site visit and utilizing the CLASS tool is to assess and understand the organizational capacity of Local Partner Treatment Facilities, as well as the Local Partners. This assessment will inform technical assistance of this HIV/AIDS care and treatment cooperative agreement.
- The assessment methodology was developed in collaboration with CDC/[Country Office] and the Track 1.0 Grantee.

Assessment Team

ROLE	TEAM MEMBER
HRSA LEAD	
TEAM LEAD	
ADMINISTRATIVE REVIEWER	
FINANCIAL REVIEWER	
CLINICAL REVIEWER	
PROJECT OFFICER	

Assessment Schedule

Local Partner Organizations



Local Partner Treatment Facilities



Today's Schedule

- Entrance Meeting
 - ▣ Welcome & Introductions
 - ▣ Site presentation
 - ▣ HRSA presentation
- Facility Tour
- Information Gathering
 - ▣ Staff interviews
 - ▣ Document Review
- Exit Conference

Questions & Answers
